

To the Honorable Council City of Norfolk, Virginia

February 8, 2022

From: Gregory A. Patrick

Director of Budget & Management

Subject: CIP FY22 Amendment - 2700-2704

Granby Street, 2707 Granby Street

Reviewed:

Catheryn R. Whitesell, Deputy City

Manager

Approved:

Item Number: R-5

Ward/Superward: 2/7

, , , , ,

Dr. Larry H. Filer II, City Manager

I. <u>Recommendation:</u> Adopt Ordinance

II. Applicant: City of Norfolk

III. <u>Description</u>:

An ordinance to amend the Capital Improvement Plan for the acquisition and demolition of properties located in the Park Place neighborhood: 2700-2704 Granby Street and 2707 Granby Street. The acquisition and demolition costs for this budget amendment are \$1,625,000.

IV. Analysis:

The proposed budget amendment provides funds for the acquisition of strategic properties in the Granby Street corridor in the Park Place neighborhood. While there is no immediate use identified for the properties, the City will work collaboratively with the community to identify uses that support and strengthen the area's overall quality of life.

V. Financial Impact:

Funds for the acquisition of these strategic properties are reserved in the city's fund balance and will not reduce the city's reserves or impact the balance of the Land Acquisition Fund

VI. Environmental:

There are no known environmental issues associated with this property. As part of the acquisition of the properties, the City will conduct a Phase I environment.

VII. <u>Community Outreach/Notification</u>:

Public notification for this agenda item was conducted through the City's agenda notification process.

VIII. <u>Board/Commission Action</u>:

N/A

IX. Coordination/Outreach:

This agenda item was coordinated with the Department of Economic Development and the City Attorney's Office.

Supporting material from the Department of Department of Budget and Strategic Planning:

Ordinance

Form and Correctness Approved:

BA7

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

Contents Approved:

Office of the City Attorney

Shenette Felton, Director of Finance

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE TO AMEND AND REORDAIN SECTION 1 OF THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 SO AS TO ESTABLISH FUNDING IN AN AMOUNT UP TO \$1,625,000 FOR THE ACQUISITION OF THE PROPERTIES KNOWN AS 2700-2704 GRANBY STREET AND 2707 GRANBY STREET.

WHEREAS, Council desires to amend the Capital Improvement Plan Budget for the City for the fiscal year beginning July 1, 2021 and ending on June 30, 2022, to establish a new capital project and provide funding for said project referred to as "Acquire 2700-2704 and 2707 Granby Street"; now therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That Section 1 of the Fiscal Year 2022 Capital Improvement Plan Budget Ordinance #48,378 adopted by Council on May 11, 2021, effective from and after July 1, 2021 is hereby amended and reordained to establish funding in an amount up to \$1,625,000 to establish the project "Acquire 2700-2704 and 2707 Granby Street", such section to read as follows:

A. <u>General Capital Improvement Projects</u>

1 Address Major School Maintenance	Number	Title	Approved Amount
3 Rehabilitate Hampton Boulevard Bridge	1	Address Major School Maintenance	26,700,000
Support Beach Renourishment	2	Improve Road Infrastructure in St. Paul's Area	10,000,000
Design a Combination Recreation and Library Facility at NFWC	3	Rehabilitate Hampton Boulevard Bridge	7,000,000
NFWC	4	Support Beach Renourishment	6,493,000
6 Acquire Fleet Vehicles and Equipment 4,000,000 7 Acquire Technology 4,000,000 8 Maintain Municipal Facilities 3,500,000 9 Revitalize St. Paul's Community 3,000,000 10 Improve Street Infrastructure Citywide 2,700,000 11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing 1,750,000 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for Facility improvements 1,750,000 16 Implement Flood Mitigation at Cambridge Crescent and 2,1500,000 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne Ln 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Improve Neighborhood Streets 550,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	5	Design a Combination Recreation and Library Facility at	4,000,000
7 Acquire Technology 4,000,000 8 Maintain Municipal Facilities 3,500,000 9 Revitalize St. Paul's Community 3,000,000 10 Improve Street Infrastructure Citywide 2,700,000 11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing Initiatives 1,750,000 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for Facility improvements 1,500,000 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 1,150,000 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Improve Colonial Avenue for Pedestrians <td< td=""><td></td><td>NFWC</td><td></td></td<>		NFWC	
8 Maintain Municipal Facilities 3,500,000 9 Revitalize St. Paul's Community 3,000,000 10 Improve Street Infrastructure Citywide 2,700,000 11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing Initiatives 1,750,000 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for I.500,000 1,500,000 Facility improvements 1 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 1,000,000 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Improve And Maintain the Zoo 560,000 <t< td=""><td>6</td><td>Acquire Fleet Vehicles and Equipment</td><td>4,000,000</td></t<>	6	Acquire Fleet Vehicles and Equipment	4,000,000
9 Revitalize St. Paul's Community 3,000,000 10 Improve Street Infrastructure Citywide 2,700,000 11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing 1,750,000	7	Acquire Technology	4,000,000
10 Improve Street Infrastructure Citywide 2,700,000 11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing 1,750,000 Initiatives 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for 1,500,000 Facility improvements 16 Implement Flood Mitigation at Cambridge Crescent and 2,150,000 Carrol Place 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne In 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve And Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	8	Maintain Municipal Facilities	3,500,000
11 Improve the Nauticus Facility 2,500,000 12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing Initiatives 1,750,000 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Boys & Girls Club for Provide funds to Southside Provide Provid	9	Revitalize St. Paul's Community	3,000,000
12 Improve Infrastructure and Acquire Property 2,500,000 13 Strengthen Neighborhoods through Affordable Housing Initiatives 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 Pacility improvements 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 22 Reconstruct Westminster Avenue 23 Acquire School Buses 24 Control Beach Erosion 25 Improve Boat Ramps Citywide 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 28 Improve and Maintain the Zoo 29 Improve Colonial Avenue for Pedestrians 30 Improve Neighborhood Streets 31 Construct Park along East Water Street 30,000 31 Upgrade Security at City Facilities 350,000 35 Implement RPOS Master Plan 350,000 36 Support Citywide Public Art 350,000	10	Improve Street Infrastructure Citywide	2,700,000
Initiatives 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for Facility improvements 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 17 Design Berkley Square Complex 18 Support Major Demolitions 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 21 Enhance Signals and Intersections 22 Reconstruct Westminster Avenue 23 Acquire School Buses 24 Control Beach Erosion 25 Improve Boat Ramps Citywide 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 28 Improve and Maintain the Zoo 29 Improve Colonial Avenue for Pedestrians 30 Improve Neighborhood Streets 31 Construct Park along East Water Street 32 Install ADA Ramps Citywide 33 Upgrade Security at City Facilities 34 Maintain Fire Stations 35 Implement RPOS Master Plan 350,000 36 Support Citywide Public Art 350,000	11	Improve the Nauticus Facility	2,500,000
Initiatives 14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for 1,500,000 Facility improvements 16 Implement Flood Mitigation at Cambridge Crescent and 2,150,000 Carrol Place 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 20 Repair, Replace, and Maintain Bridges 21 Enhance Signals and Intersections 22 Reconstruct Westminster Avenue 23 Acquire School Buses 24 Control Beach Erosion 25 Improve Boat Ramps Citywide 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 28 Improve and Maintain the Zoo 29 Improve Colonial Avenue for Pedestrians 30 Improve Neighborhood Streets 31 Construct Park along East Water Street 32 Install ADA Ramps Citywide 33 Upgrade Security at City Facilities 34 Maintain Fire Stations 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 500,000	12	Improve Infrastructure and Acquire Property	
14 Dredge Beneath the USS Wisconsin BB-64 1,500,000 15 Provide funds to Southside Boys & Girls Club for Facility improvements 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 17 Design Berkley Square Complex 18 Support Major Demolitions 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 22 Reconstruct Westminster Avenue 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 25 Improve Boat Ramps Citywide 26 Install Signals at Virginia Beach Blvd and Winburne Ln 1ntersection 27 Maintain USS Wisconsin BB-64 28 Improve and Maintain the Zoo 29 Improve Colonial Avenue for Pedestrians 30 Improve Neighborhood Streets 31 Construct Park along East Water Street 32 On,000 33 Upgrade Security at City Facilities 34 Maintain Fire Stations 35 Implement RPOS Master Plan 350,000 36 Support Citywide Public Art 350,000	13	Strengthen Neighborhoods through Affordable Housing	1,750,000
15 Provide funds to Southside Boys & Girls Club for Facility improvements 16 Implement Flood Mitigation at Cambridge Crescent and Carrol Place 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne Ln 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000		Initiatives	
Facility improvements Implement Flood Mitigation at Cambridge Crescent and Carrol Place Pesign Berkley Square Complex 1,000,000 Support Major Demolitions 1,000,000 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 Repair, Replace, and Maintain Bridges 1,000,000 Enhance Signals and Intersections 1,000,000 Reconstruct Westminster Avenue 1,000,000 Acquire School Buses 1,000,000 Improve Boat Ramps Citywide 900,000 Install Signals at Virginia Beach Blvd and Winburne Ln 800,000 Intersection 600,000 Improve and Maintain the Zoo 560,000 Improve Colonial Avenue for Pedestrians 550,000 Improve Neighborhood Streets 550,000 Install ADA Ramps Citywide 500,000 Improve Neighborhood Streets 550,000 Install ADA Ramps Citywide 500,000 Install ADA Ramps Citywide 500,000 Install ADA Ramps Citywide 500,000 Improve Neighborhood Streets 550,000 Improve Neighborhood Streets 500,000 Install ADA Ramps Citywide 500,000 Install ADA Ramps Citywide 500,000 Improve Neighborhood Streets 500,000 Improve Neighborhood Streets 500,000 Install ADA Ramps Citywide 500,000 Improve Neighborhood Streets 500,000 Improve Neighborhood Streets 500,000 Install ADA Ramps Citywide 500,000 Improve Neighborhood Streets 500,000 Improve Neighborhood Streets 500,000 Improve Neighborhood Streets 500,000 Improve Neighborhood Streets 500,000	14	Dredge Beneath the USS Wisconsin BB-64	
Implement Flood Mitigation at Cambridge Crescent and Carrol Place 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	15	Provide funds to Southside Boys & Girls Club for	1,500,000
Carrol Place 17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne In 800,000 Intersection 27 Maintain USS Wisconsin BB-64 500,000 28 Improve and Maintain the Zoo 19 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000		Facility improvements	
17 Design Berkley Square Complex 1,000,000 18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 550,000	16	Implement Flood Mitigation at Cambridge Crescent and	1,150,000
18 Support Major Demolitions 1,000,000 19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne Ln 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000		Carrol Place	
19 Support Blue/Greenway Amenities in St. Paul's Area 1,000,000 20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	17	Design Berkley Square Complex	1,000,000
20 Repair, Replace, and Maintain Bridges 1,000,000 21 Enhance Signals and Intersections 1,000,000 22 Reconstruct Westminster Avenue 1,000,000 23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne Ln 800,000 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	18	Support Major Demolitions	1,000,000
21 Enhance Signals and Intersections 22 Reconstruct Westminster Avenue 23 Acquire School Buses 24 Control Beach Erosion 25 Improve Boat Ramps Citywide 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 28 Improve and Maintain the Zoo 29 Improve Colonial Avenue for Pedestrians 30 Improve Neighborhood Streets 31 Construct Park along East Water Street 32 Install ADA Ramps Citywide 33 Upgrade Security at City Facilities 34 Maintain Fire Stations 35 Implement RPOS Master Plan 36 Support Citywide Public Art 350,000	19	Support Blue/Greenway Amenities in St. Paul's Area	1,000,000
22 Reconstruct Westminster Avenue1,000,00023 Acquire School Buses1,000,00024 Control Beach Erosion1,000,00025 Improve Boat Ramps Citywide900,00026 Install Signals at Virginia Beach Blvd and Winburne Ln800,0001ntersection600,00027 Maintain USS Wisconsin BB-64600,00028 Improve and Maintain the Zoo560,00029 Improve Colonial Avenue for Pedestrians550,00030 Improve Neighborhood Streets550,00031 Construct Park along East Water Street500,00032 Install ADA Ramps Citywide500,00033 Upgrade Security at City Facilities500,00034 Maintain Fire Stations500,00035 Implement RPOS Master Plan500,00036 Support Citywide Public Art350,000	20	Repair, Replace, and Maintain Bridges	1,000,000
23 Acquire School Buses 1,000,000 24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne In Intersection 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	21	Enhance Signals and Intersections	1,000,000
24 Control Beach Erosion 1,000,000 25 Improve Boat Ramps Citywide 900,000 26 Install Signals at Virginia Beach Blvd and Winburne Ln Intersection 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	22	Reconstruct Westminster Avenue	1,000,000
Improve Boat Ramps Citywide Install Signals at Virginia Beach Blvd and Winburne In Intersection Maintain USS Wisconsin BB-64 Improve and Maintain the Zoo Improve Colonial Avenue for Pedestrians Improve Neighborhood Streets Construct Park along East Water Street Install ADA Ramps Citywide Upgrade Security at City Facilities Maintain Fire Stations Implement RPOS Master Plan Support Citywide Public Art Soo,000 Support Citywide Public Art	23	Acquire School Buses	1,000,000
Install Signals at Virginia Beach Blvd and Winburne Ln Intersection Maintain USS Wisconsin BB-64 Improve and Maintain the Zoo Improve Colonial Avenue for Pedestrians Improve Neighborhood Streets Construct Park along East Water Street Install ADA Ramps Citywide Upgrade Security at City Facilities Maintain Fire Stations Implement RPOS Master Plan Support Citywide Public Art Soo,000	24	Control Beach Erosion	1,000,000
Intersection 27 Maintain USS Wisconsin BB-64 600,000 28 Improve and Maintain the Zoo 560,000 29 Improve Colonial Avenue for Pedestrians 550,000 30 Improve Neighborhood Streets 550,000 31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000		Improve Boat Ramps Citywide	
Maintain USS Wisconsin BB-64 Improve and Maintain the Zoo Improve Colonial Avenue for Pedestrians Improve Neighborhood Streets Construct Park along East Water Street Install ADA Ramps Citywide Upgrade Security at City Facilities Maintain Fire Stations Implement RPOS Master Plan Support Citywide Public Art 600,000 560,000 500,000 500,000 500,000 500,000	26	Install Signals at Virginia Beach Blvd and Winburne Ln	800,000
Improve and Maintain the Zoo 560,000 Improve Colonial Avenue for Pedestrians 550,000 Improve Neighborhood Streets 550,000 Construct Park along East Water Street 500,000 Install ADA Ramps Citywide 500,000 Upgrade Security at City Facilities 500,000 Maintain Fire Stations 500,000 Implement RPOS Master Plan 500,000 Support Citywide Public Art 350,000		Intersection	
Improve Colonial Avenue for Pedestrians 550,000 Improve Neighborhood Streets 550,000 Construct Park along East Water Street 500,000 Install ADA Ramps Citywide 500,000 Upgrade Security at City Facilities 500,000 Maintain Fire Stations 500,000 Implement RPOS Master Plan 500,000 Support Citywide Public Art 350,000	27	Maintain USS Wisconsin BB-64	600,000
Improve Neighborhood Streets 550,000 Construct Park along East Water Street 500,000 Install ADA Ramps Citywide 500,000 Upgrade Security at City Facilities 500,000 Maintain Fire Stations 500,000 Implement RPOS Master Plan 500,000 Support Citywide Public Art 350,000	28	Improve and Maintain the Zoo	560,000
31 Construct Park along East Water Street 500,000 32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	29	Improve Colonial Avenue for Pedestrians	550,000
32 Install ADA Ramps Citywide 500,000 33 Upgrade Security at City Facilities 500,000 34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	30	Improve Neighborhood Streets	550,000
Upgrade Security at City Facilities 500,000 Maintain Fire Stations 500,000 Implement RPOS Master Plan 500,000 Support Citywide Public Art 350,000	31	Construct Park along East Water Street	500,000
34 Maintain Fire Stations 500,000 35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	32	Install ADA Ramps Citywide	500,000
35 Implement RPOS Master Plan 500,000 36 Support Citywide Public Art 350,000	33	Upgrade Security at City Facilities	500,000
36 Support Citywide Public Art 350,000	34	Maintain Fire Stations	
	35	-	
27 Gummant Tail Thermanners	36		
300,000	37	Support Jail Improvements	300,000

		6.5		
38	Improve Cultural Facilities	275,000		
39	Improve Cemeteries Infrastructure	250,000		
40	Support Elizabeth River Trail Capital Campaign	250,000		
41	Improve Community and Neighborhood Parks	250,000		
42	Acquisition and Demolition of Blighted Properties in	200,000		
	Willoughby			
43	Implement Complete Streets Initiative	200,000		
44	Improve Existing Community Centers	200,000		
45	Improve Harbor Park	165,000		
46	Improve Citywide Dredging and Waterways	150,000		
47	Convert Street Lights to LED	100,000		
48	Improve Street Lights	100,000		
49	Acquire 1050 Tidewater Drive	4,500,000		
50	Acquire 2700-2704 and 2707 Granby Street	1,625,000		
Total 0	General Capital	105,668,000		
B. <u>Park</u>	ing Facilities			
50	Refurbish Town Point Garage Elevators	850,000		
51	Refurbish Main Street Garage Elevators	600,000		
Total H	1,450,000			
C. Stor	m Water Utility			
52	Raise the Downtown Floodwall	8,000,000		
53	Construct the Blue/Greenway in St. Paul's Area	6,000,000		
54	Improve Storm Water Infrastructure in St. Paul's Area	5,000,000		
55	Implement Pond Retrofits Citywide	2,050,000		
56	Improve East Ocean View Drainage	2,000,000		
57	Improve Overbrook/Coleman Place Drainage	2,000,000		
58	Improve Glenwood Park Drainage	1,900,000		
59	Improve Glenrock Drainage	1,400,000		
60	Create Citywide Flooding Reserve	1,315,200		
61	Conduct Sliplining and Major Repairs to Existing	1,200,000		
	Infrastructure			
62	Conduct Outfall Maintenance and Dredging	750 , 000		
63	Upgrade the Monticello Avenue Pump Station	600,000		
64	Improve Duffys Lane Outfall Extension	500,000		
65	Improve Newport Avenue (Talbot Hall) Drainage	300,000		
66	Implement Shoreline Restoration	200,000		
67	Implement the Green Infrastructure Plan	100,000		
Total S	Storm Water Utility	33,315,200		
D. <u>Was</u> t	ewater Utility			
68	Improve Wastewater Collection System	13,500,000		
69	Improve Wastewater Infrastructure in St. Paul's Area	2,000,000		
70	Improve Larchmont Wastewater Infrastructure	1,500,000		
Total Wastewater Utility 1				
F. Waton Utility				

E. Water Utility

-	_
6	h
u	

Grand T	193,633,200	
Total Water Utility		36,200,000
75	Improve Water Infrastructure in St. Paul's Area	350,000
74	Support Watershed Management	3,000,000
73	Replace Lake Smith Culvert	6,000,000
72	Upgrade Water Treatment Plants	12,000,000
71	Replace Raw and Finished Water Transmission/Distribution	14,850,000

Section 2:- That an amount up to \$1,625,000 from the general fund balance is hereby appropriated to acquire the properties known as 2700-2704 Granby Street and 2707 Granby Street.

Section 3:- That in all other respects, Ordinance #48,378 shall remain in full force and effect.

CERTIFICATION OF FUNDING

Account No.: 4000-2-4337-4337-5551-FY22

Amount: <u>\$1,425,000.00</u>

Account No.: 4000-2-4337-4337-5557-FY22

Amount: \$200,000.00